



COLORADO

Transportation  
Investment Office

# CTIO Proposed Staffing Plan

CTIO Board Meeting

August 17, 2022
















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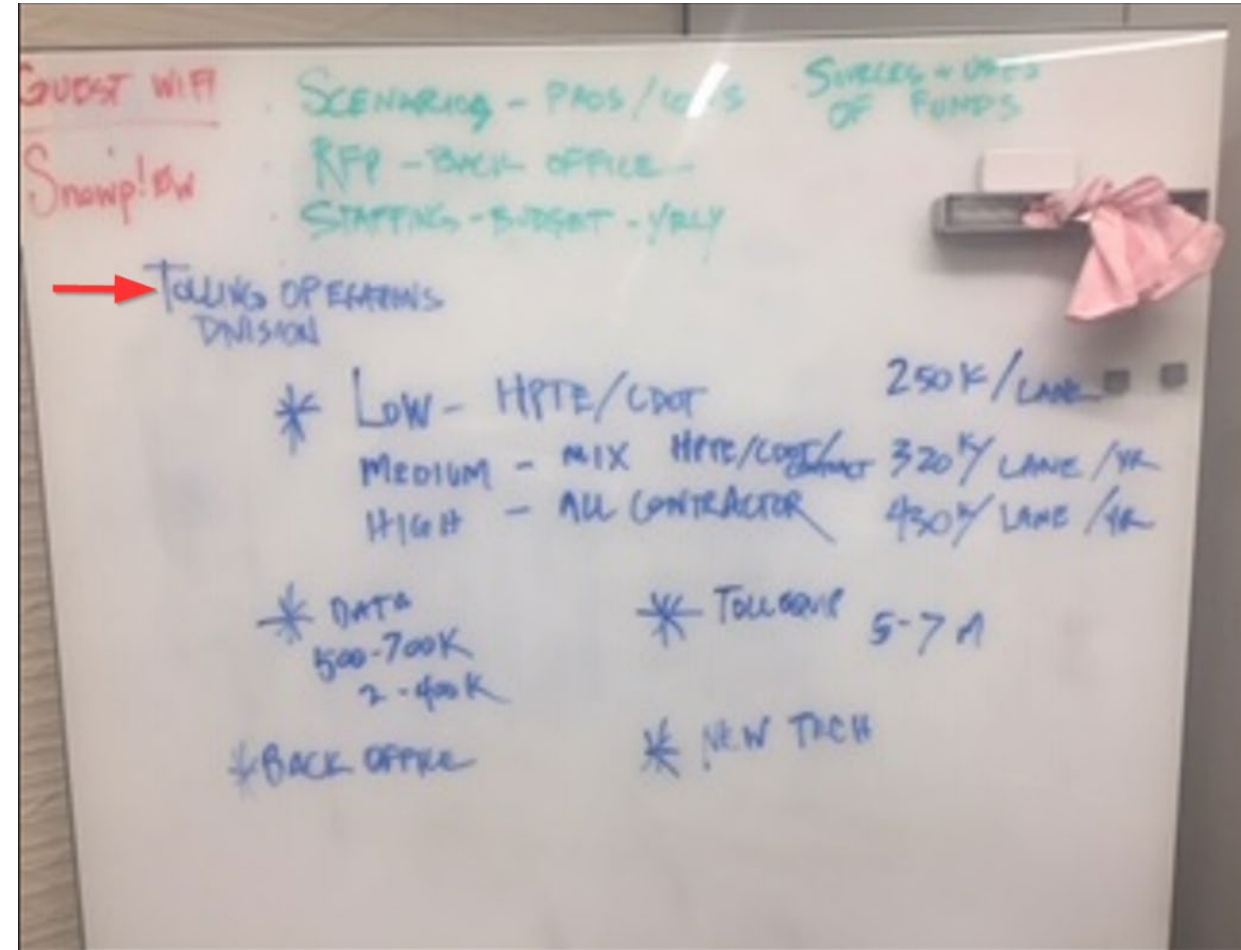
# Outline

- A Look Back...
- Current CTIO Org Chart
- Proposed CTIO Org Chart
- Individual Divisions
- Next Steps

# A Look Back...

## HPTE Tolling Operations Support Staff Timetable Years 2018 - 2024

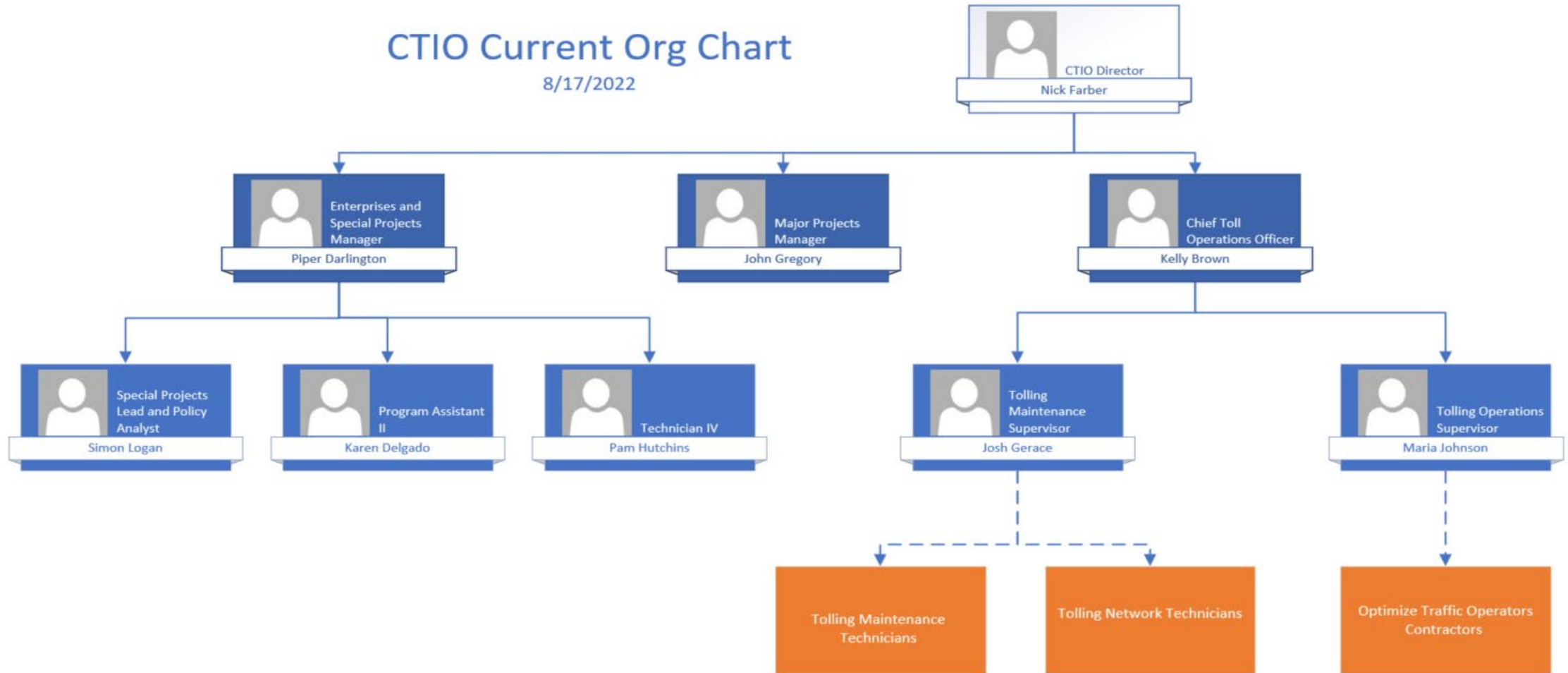
	2018	2019	2020	2021	2022	2023	2024
Total Support Staff Planned	3	5	9	9	15	15	18
Total support Staff Hired	1	2	6	TBD	TBD	TBD	TBD
Hired 							
Short-staffed 							
Express Lane # 1	I-25 Segment 2	I-25 Segment 2	I-25 Segment 2	I-25 Segment 2	I-25 Segment 2	I-25 Segment 2	I-25 Segment 2
Express Lane # 2	EB PPSL	EB PPSL	EB PPSL	EB PPSL	EB PPSL	EB PPSL	EB PPSL
Express Lane # 3			C470 Seg 1	C470 Seg 1	C470 Seg 1	C470 Seg 1	C470 Seg 1
Express Lane # 4			I-25 Segment 3	I-25 Segment 3	I-25 Segment 3	I-25 Segment 3	I-25 Segment 3
Express Lane # 5				WB PPSL	WB PPSL	WB PPSL	WB PPSL
Express Lane # 6				GAP	GAP	GAP	GAP
Express Lane # 7				I-25 Segment 7	I-25 Segment 7	I-25 Segment 7	I-25 Segment 7
Express Lane # 8					Central 70	Central 70	Central 70
Express Lane # 9					I-25 Segment 6	I-25 Segment 6	I-25 Segment 6
Express Lane # 10							I-25 Segment 8



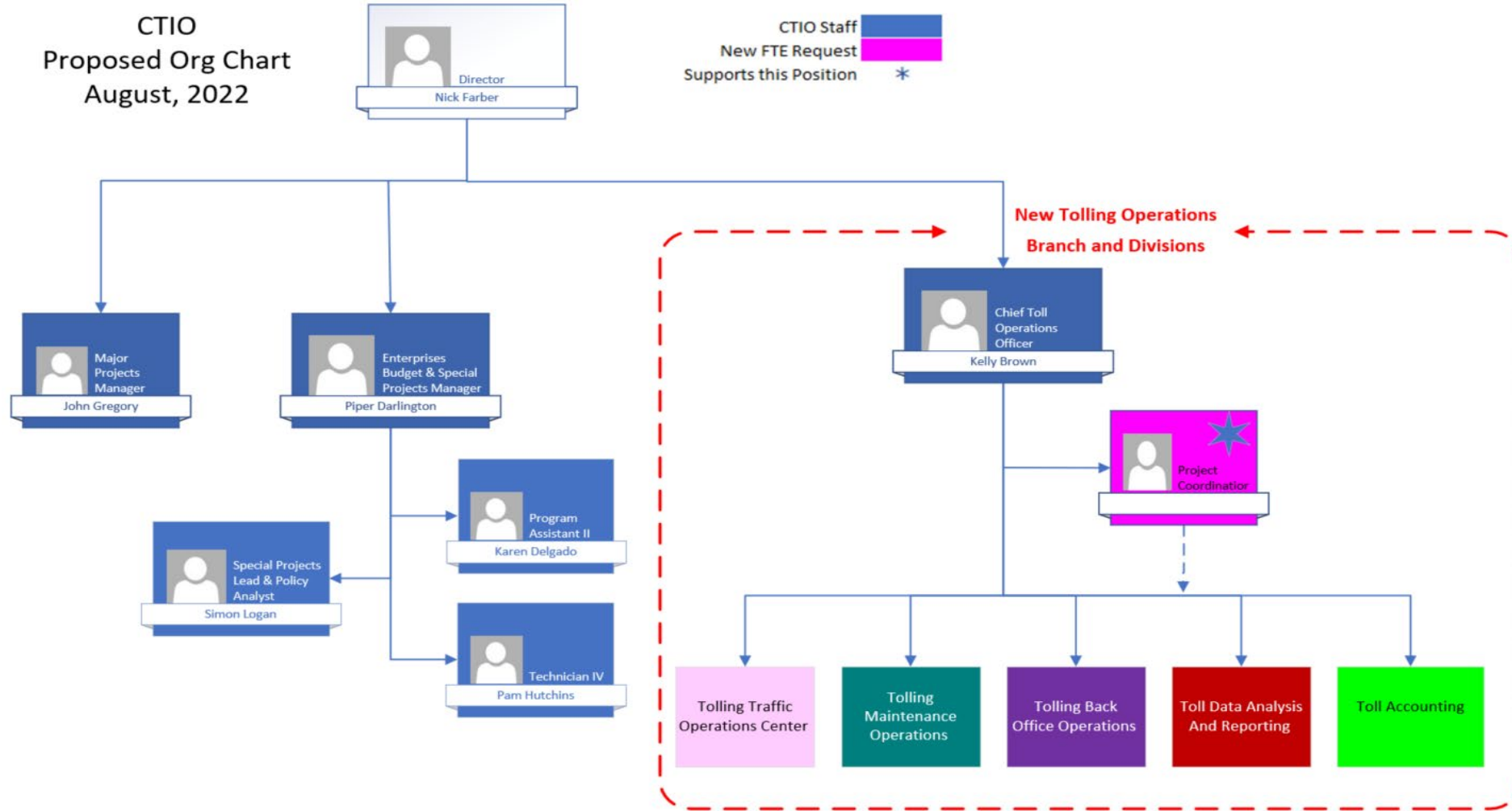
# Current CTIO Org Chart

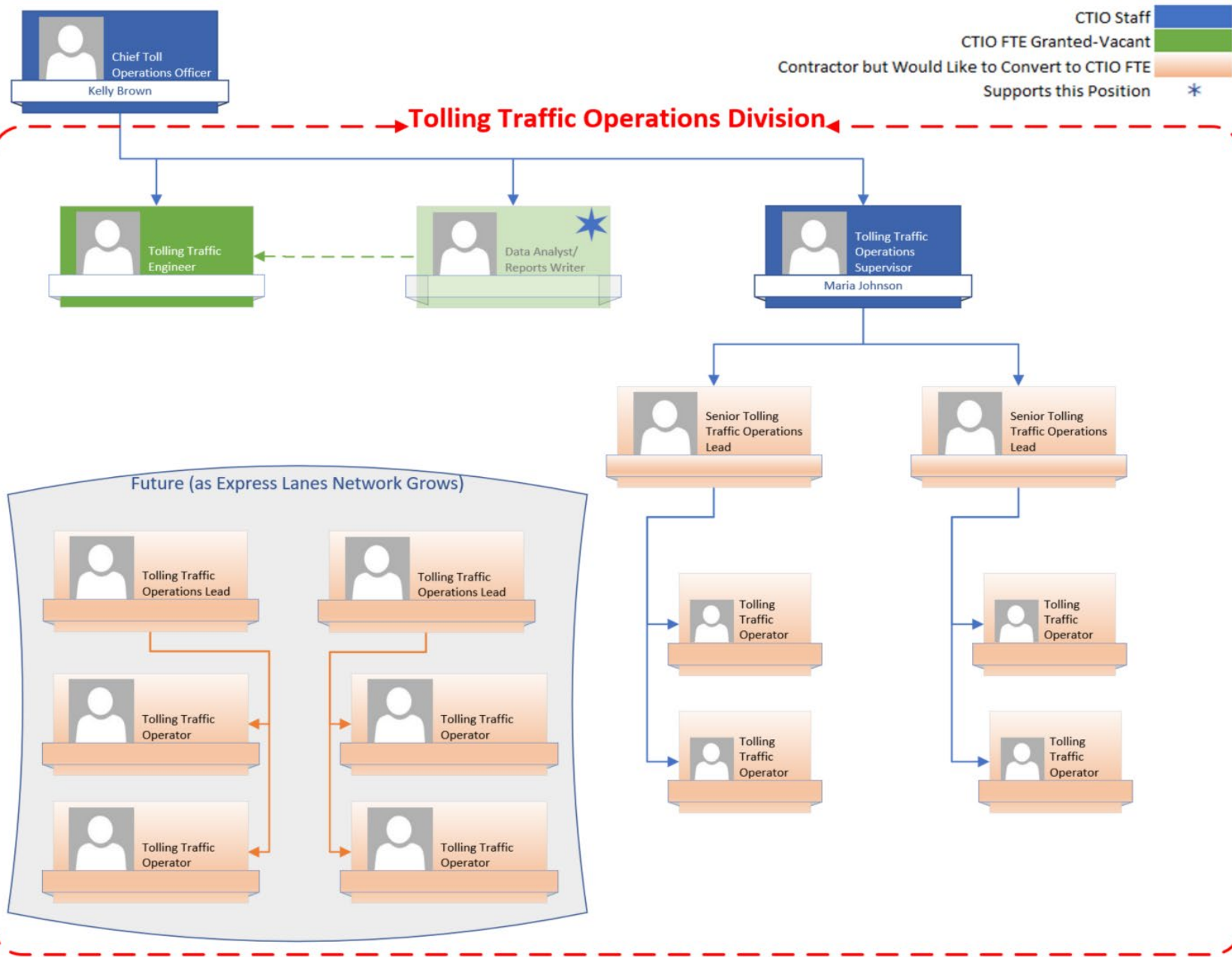
## CTIO Current Org Chart

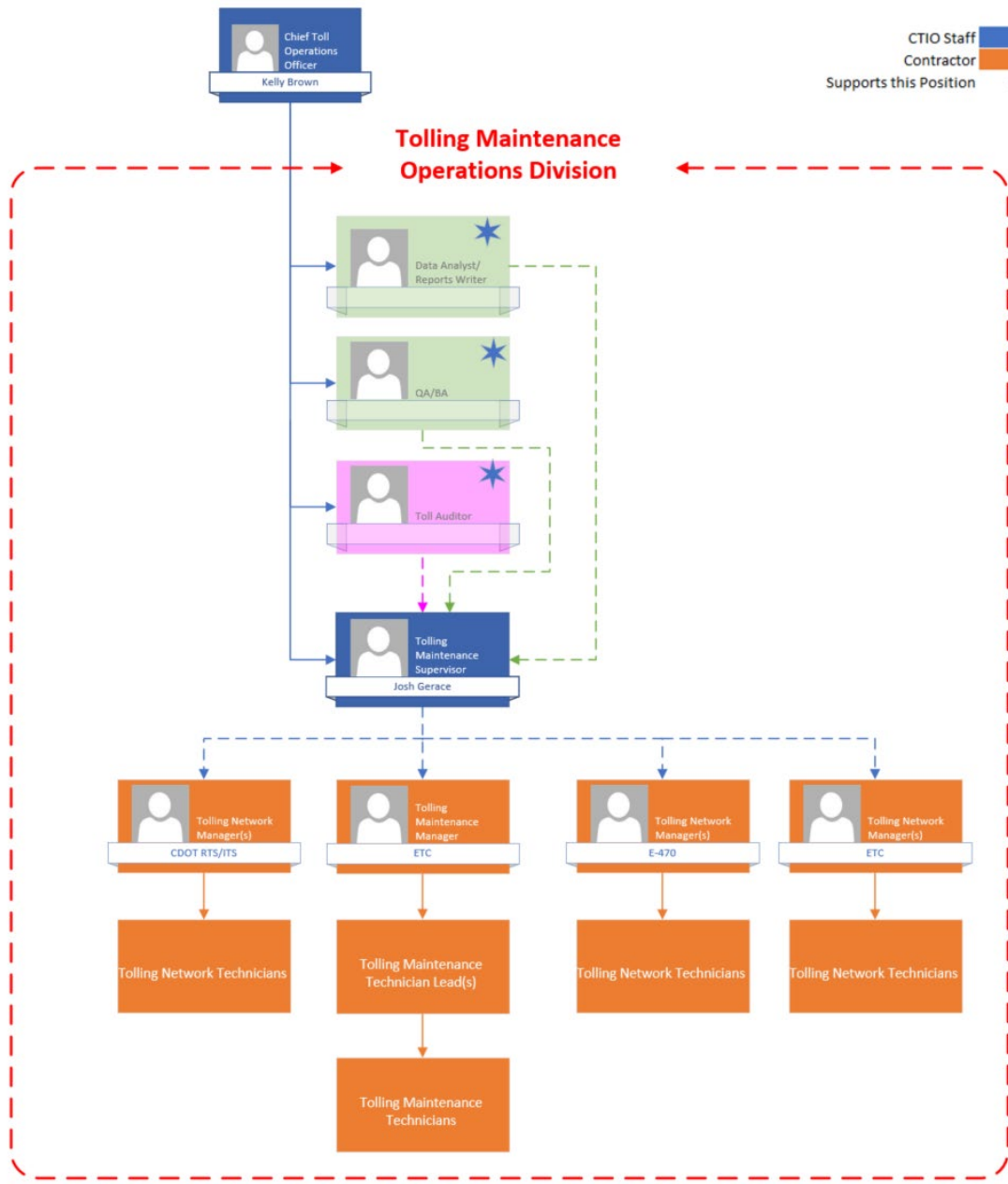
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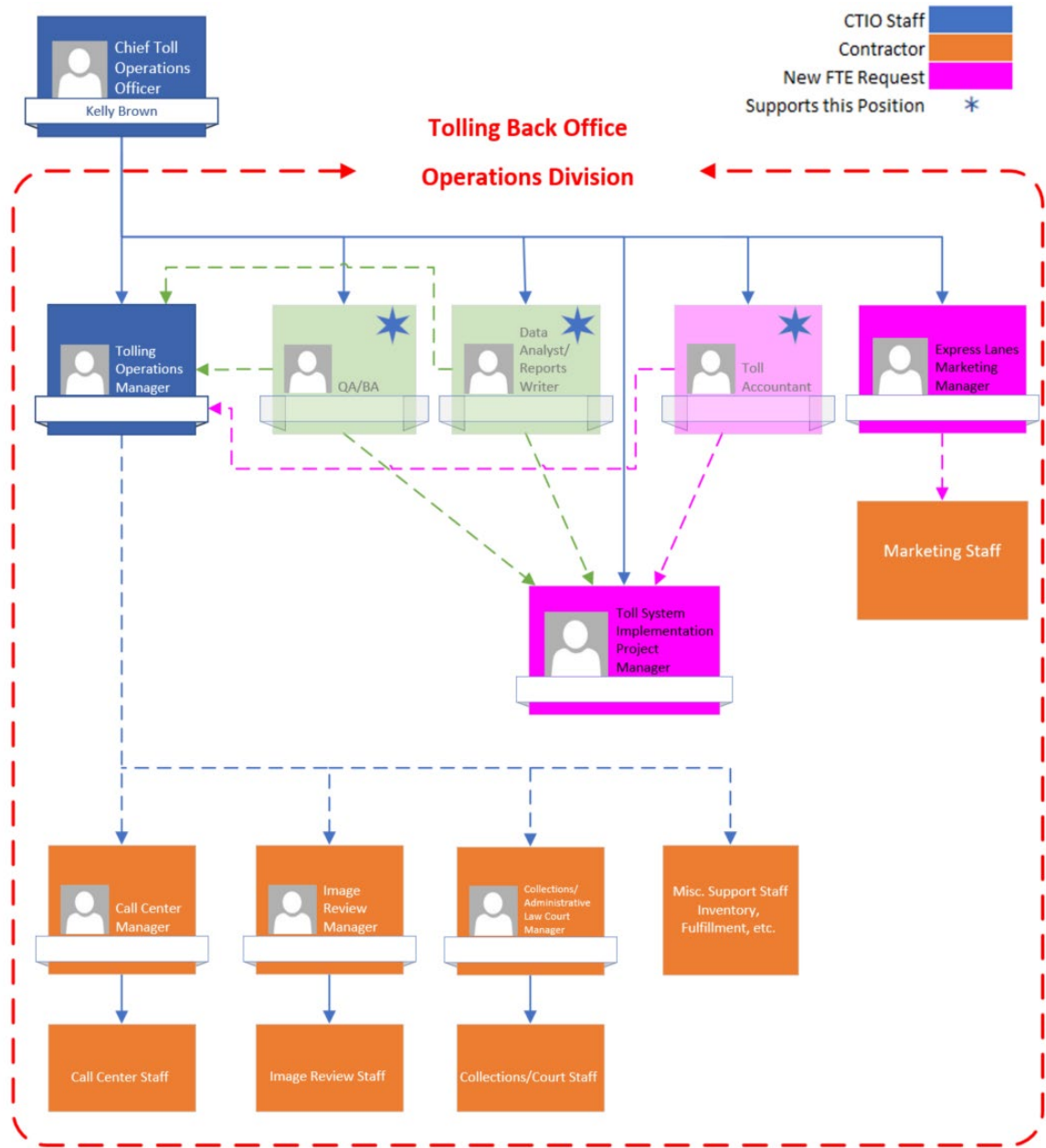


# Proposed CTIO Org Chart

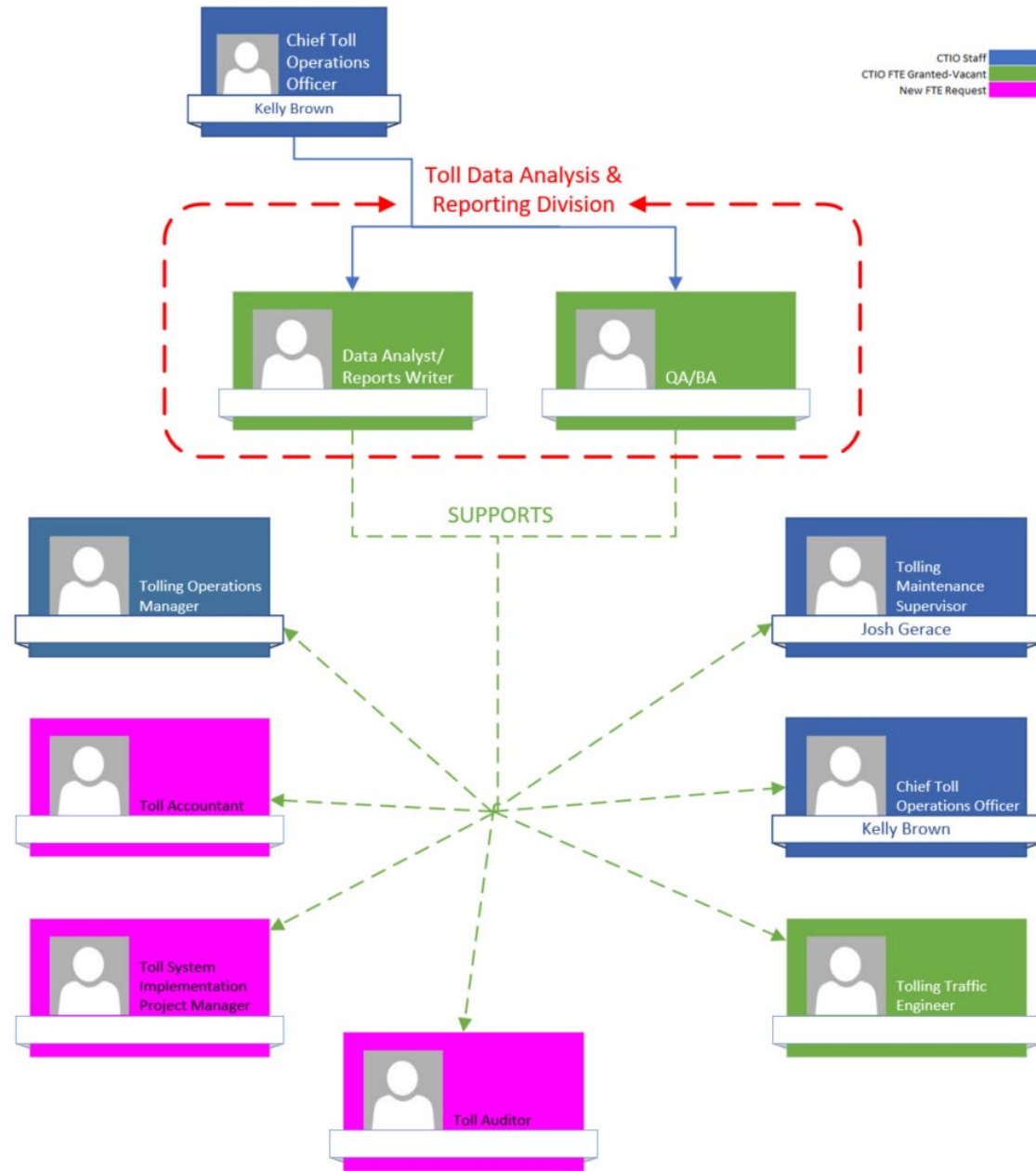


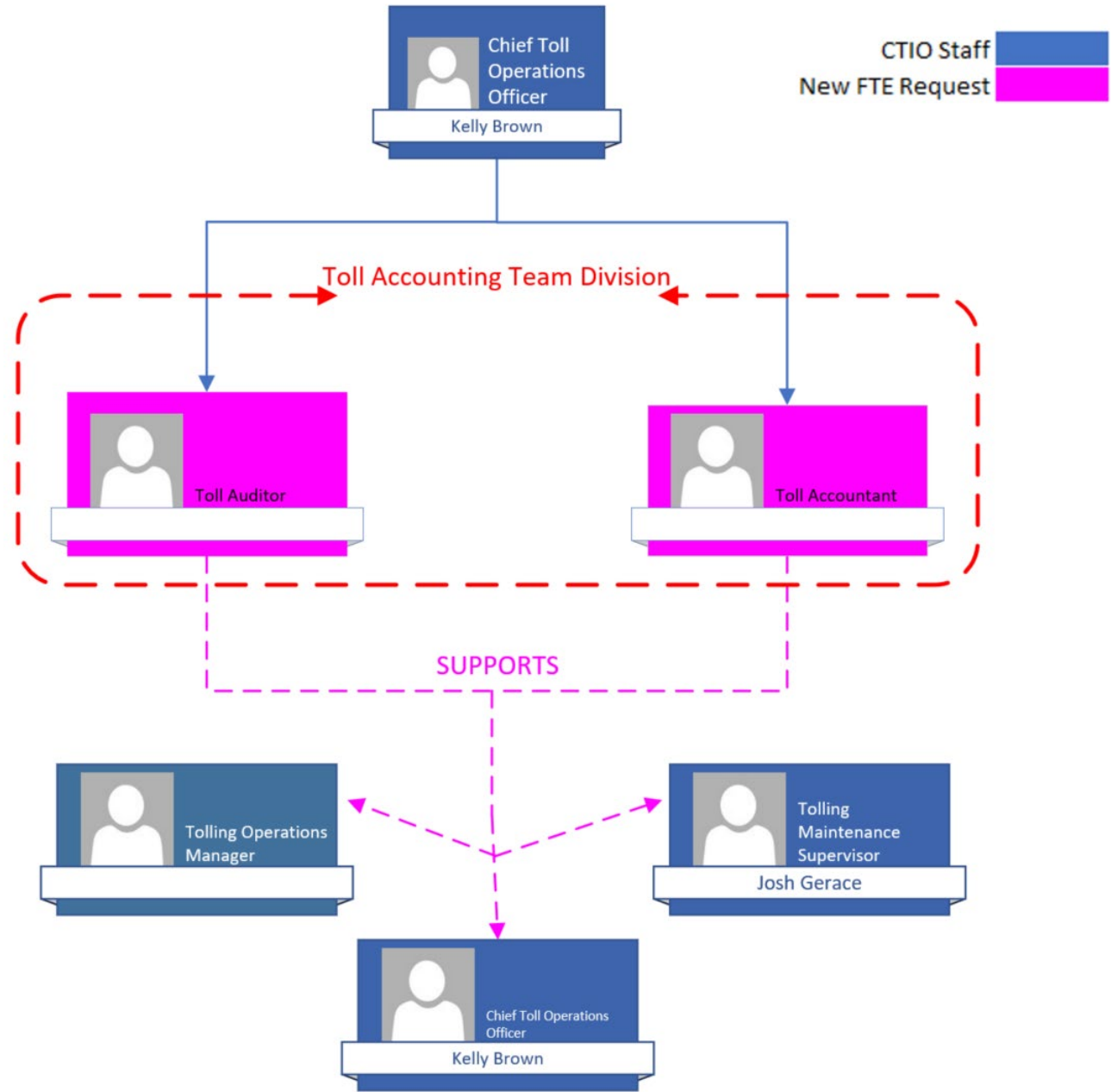












# Next Steps

- Seek input from the CDOT Division of Accounting and Finance (DAF).
  - Topics:
    - Discussing Accounting Positions with CDOT DAF
    - Skillsets needed/PDQ development
- Seek input and work with CDOT Human Resources.
  - Topics:
    - How to create a branch with divisions
    - What are the correct PDQ class titles for branch and division managers
- Seek input from CDOT Chief Financial Officer.
  - Topics:
    - Correct path to request additional FTEs
    - Convert some current contractors into CTIO FTEs

# Next Steps Continued

- Update CTIO Board on progress at a future board meeting
  - Topics:
    - Summary of input received
    - Proposed timeline to implement (pending Board approval)
    - Updated proposed CTIO org chart (if necessary)
- Seek formal approval from Board to create a new CTIO Tolling Operations Branch and Divisions at a future board meeting

Questions, Comments or Feedback?